

## SCHOOL LEVEL DETAIL

Ira A Murphy School

070211102

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,908,171	902,398	2,810,569
UNRESTRICTED CAP OUTLAY	12,978	13,380	26,358
SOFT CAPITAL OUTLAY	16,296	105,654	121,950
DEFICIENCIES CORRECTION	0	-201	-201
BUILDING RENEWAL	0	5,493	5,493
NEW SCHOOL FACILITIES	0	3,842	3,842
ADJACENT WAYS	0	0	0
BOND BUILDING	440,970	49,479	490,449
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	122,995	85,499	208,494
STATE PROJECTS	64,179	9,087	73,266
FOOD SERVICES	60,087	154,585	214,672
OTHER	41,073	11,042	52,115
TOTAL	2,666,749	1,340,459	4,007,208
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	93,780	172,529	266,309
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		681.735	
1998 - 1999 TOTAL		695.795	
1999 - 2000 TOTAL		754.565	
FALL 1999 ENROLLMENT		795	

ESTIMATED		
SCHOOL REVENUE	5,145,356	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	377.28
CLASSROOM STAFF	45	16.59
OTHER	21	35.61
TOTAL STAFF	69	10.99
TEACHER SALARIES	\$1,399,270	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		118
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported

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